

LITHUANIA

Table 1 Revenue, expenditure and deficit/surplus ¹⁾
(as a percentage of GDP; flows during one-year period)

1. Government revenue

| | Total | Current revenue | | | | | | Capital revenue | | Memo: Fiscal burden |
|---------|-------|-----------------|-----------------|-------------------|-----|-----------------------------|-------|-----------------|------------------|---------------------------|
| | | | Direct taxes | Indirect taxes | VAT | Net social contributions | Sales | | Capital taxes | |
| | | | | | | | | | | |
| 2016 Q4 | 34.5 | 33.7 | 5.6 | 11.7 | 7.8 | 12.5 | 2.2 | 0.8 | 0.0 | 29.7 |
| 2017 Q1 | 34.8 | 34.0 | 5.8 | 11.8 | 7.9 | 12.5 | 2.2 | 0.8 | 0.0 | 30.1 |
| Q2 | 34.5 | 33.6 | 5.6 | 11.7 | 7.8 | 12.6 | 2.1 | 0.8 | 0.0 | 29.9 |
| Q3 | 34.1 | 33.4 | 5.6 | 11.7 | 7.9 | 12.5 | 2.1 | 0.7 | 0.0 | 29.7 |
| Q4 | 33.6 | 33.1 | 5.4 | 11.6 | 7.8 | 12.5 | 2.1 | 0.6 | 0.0 | 29.5 |
| 2018 Q1 | 33.6 | 33.0 | 5.4 | 11.5 | 7.8 | 12.6 | 2.0 | 0.6 | 0.0 | 29.5 |
| Q2 | 33.9 | 33.3 | 5.5 | 11.5 | 7.8 | 12.7 | 2.0 | 0.6 | 0.0 | 29.6 |
| Q3 | 34.2 | 33.6 | 5.6 | 11.4 | 7.6 | 13.0 | 2.0 | 0.7 | 0.0 | 29.9 |
| Q4 | 34.5 | 33.8 | 5.7 | 11.5 | 7.7 | 13.0 | 2.0 | 0.7 | 0.0 | 30.1 |
| 2019 Q1 | 34.6 | 33.8 | 6.5 | 11.5 | 7.7 | 12.1 | 2.0 | 0.8 | 0.0 | 30.0 |
| Q2 | 34.7 | 33.9 | 7.3 | 11.5 | 7.8 | 11.3 | 2.0 | 0.9 | 0.0 | 30.0 |
| Q3 | 34.4 | 33.6 | 8.1 | 11.4 | 7.7 | 10.4 | 2.0 | 0.9 | 0.0 | 29.8 |
| Q4 | 35.2 | 34.3 | 8.8 | 11.5 | 7.9 | 10.0 | 2.0 | 0.9 | 0.0 | 30.3 |
| 2020 Q1 | 35.2 | 34.3 | 8.7 | 11.2 | 7.7 | 10.4 | 2.1 | 0.9 | 0.0 | 30.3 |
| Q2 | 35.4 | 34.5 | 8.6 | 11.4 | 7.8 | 10.7 | 2.0 | 0.9 | 0.0 | 30.6 |
| Q3 | 35.6 | 34.8 | 8.6 | 11.6 | 8.0 | 10.6 | 1.9 | 0.9 | 0.0 | 30.7 |
| Q4 | 35.6 | 35.0 | 8.7 | 11.6 | 8.0 | 10.6 | 1.8 | 0.7 | 0.0 | 30.9 |
| 2021 Q1 | 35.9 | 35.2 | 9.0 | 11.8 | 8.1 | 10.6 | 1.8 | 0.7 | 0.0 | 31.2 |
| Q2 | 36.4 | 35.8 | 9.4 | 12.1 | 8.4 | 10.4 | 1.8 | 0.6 | 0.0 | 31.8 |
| Q3 | 36.5 | 35.8 | 9.6 | 11.9 | 8.3 | 10.6 | 1.9 | 0.6 | 0.0 | 32.0 |
| Q4 | 36.5 | 35.8 | 9.7 | 12.0 | 8.4 | 10.6 | 1.9 | 0.7 | 0.0 | 32.2 |
| 2022 Q1 | 36.5 | 35.9 | 10.1 | 12.1 | 8.6 | 10.2 | 1.9 | 0.6 | 0.0 | 32.4 |
| Q2 | 36.2 | 35.7 | 10.3 | 11.7 | 8.3 | 10.2 | 1.9 | 0.5 | 0.0 | 32.3 |

Source: ECB calculations based on Eurostat data; Eurostat for government revenue.

2. Government expenditure and deficit/surplus

| | Total | Current expenditure | | | | | | Capital expenditure | | | Deficit (-)/ surplus (+) | Primary deficit (-)/ surplus (+) |
|---------|-------|---------------------|------------------------------|-----------------------------|----------|--------------------|-----------|---------------------|----------------------|-----|-----------------------------|--|
| | | | Compensation of employees | Intermediate consumption | Interest | Social benefits | Subsidies | Investment | Capital transfers | | | |
| | | | | | | | | | | 1 | | |
| 2016 Q4 | 34.2 | 30.6 | 9.8 | 4.8 | 1.3 | 12.6 | 0.4 | 3.6 | 3.0 | 0.5 | 0.3 | 1.6 |
| 2017 Q1 | 33.9 | 30.3 | 9.8 | 4.7 | 1.3 | 12.6 | 0.3 | 3.6 | 3.1 | 0.4 | 0.9 | 2.2 |
| Q2 | 33.7 | 30.1 | 9.8 | 4.6 | 1.3 | 12.5 | 0.3 | 3.6 | 3.0 | 0.4 | 0.8 | 2.0 |
| Q3 | 33.2 | 29.6 | 9.7 | 4.6 | 1.1 | 12.3 | 0.3 | 3.6 | 3.1 | 0.4 | 1.0 | 2.1 |
| Q4 | 33.2 | 29.5 | 9.5 | 4.6 | 1.1 | 12.5 | 0.3 | 3.7 | 3.2 | 0.4 | 0.4 | 1.5 |
| 2018 Q1 | 33.2 | 29.6 | 9.5 | 4.5 | 1.0 | 12.7 | 0.3 | 3.7 | 3.2 | 0.5 | 0.3 | 1.3 |
| Q2 | 33.2 | 29.6 | 9.5 | 4.5 | 0.9 | 12.9 | 0.3 | 3.6 | 3.1 | 0.4 | 0.7 | 1.6 |
| Q3 | 33.7 | 30.1 | 9.6 | 4.4 | 0.9 | 13.4 | 0.3 | 3.6 | 3.1 | 0.5 | 0.5 | 1.4 |
| Q4 | 34.0 | 30.4 | 9.7 | 4.4 | 0.9 | 13.4 | 0.4 | 3.6 | 3.2 | 0.4 | 0.5 | 1.4 |
| 2019 Q1 | 34.2 | 30.6 | 9.8 | 4.5 | 0.9 | 13.3 | 0.4 | 3.6 | 3.2 | 0.3 | 0.5 | 1.4 |
| Q2 | 34.5 | 30.9 | 10.0 | 4.5 | 0.8 | 13.5 | 0.4 | 3.6 | 3.3 | 0.3 | 0.2 | 1.1 |
| Q3 | 34.5 | 30.9 | 10.0 | 4.4 | 0.9 | 13.4 | 0.5 | 3.5 | 3.2 | 0.3 | -0.1 | 0.9 |
| Q4 | 34.7 | 31.3 | 10.1 | 4.4 | 0.9 | 13.9 | 0.4 | 3.5 | 3.1 | 0.3 | 0.5 | 1.3 |
| 2020 Q1 | 35.5 | 31.9 | 10.2 | 4.4 | 0.9 | 14.4 | 0.4 | 3.6 | 3.2 | 0.3 | -0.3 | 0.6 |
| Q2 | 37.5 | 33.5 | 10.5 | 4.3 | 0.8 | 15.2 | 0.9 | 4.0 | 3.4 | 0.4 | -2.1 | -1.3 |
| Q3 | 39.4 | 35.2 | 10.7 | 4.3 | 0.7 | 16.1 | 1.6 | 4.2 | 3.6 | 0.5 | -3.8 | -3.0 |
| Q4 | 42.7 | 37.4 | 11.3 | 4.5 | 0.7 | 16.4 | 2.4 | 5.3 | 4.4 | 0.6 | -7.0 | -6.4 |
| 2021 Q1 | 43.1 | 37.9 | 11.3 | 4.4 | 0.6 | 16.6 | 2.9 | 5.2 | 4.3 | 0.6 | -7.2 | -6.5 |
| Q2 | 41.9 | 37.0 | 11.2 | 4.4 | 0.6 | 15.8 | 2.9 | 4.9 | 4.2 | 0.6 | -5.5 | -4.9 |
| Q3 | 40.0 | 35.5 | 11.0 | 4.4 | 0.5 | 15.2 | 2.3 | 4.6 | 3.9 | 0.5 | -3.6 | -3.1 |
| Q4 | 37.5 | 33.8 | 10.7 | 4.3 | 0.4 | 15.0 | 1.6 | 3.7 | 3.1 | 0.5 | -1.0 | -0.5 |
| 2022 Q1 | 36.4 | 32.6 | 10.7 | 4.3 | 0.4 | 14.4 | 1.0 | 3.8 | 3.2 | 0.5 | 0.0 | 0.4 |
| Q2 | 35.2 | 31.7 | 10.5 | 4.3 | 0.3 | 14.2 | 0.5 | 3.6 | 3.0 | 0.5 | 1.0 | 1.3 |

Source: ECB calculations based on Eurostat data; Eurostat for government expenditure and deficit/surplus.

1) Quarterly ratios (as a percentage of GDP) calculated using a four-quarter cumulated sum for flow data and GDP.