

ESTONIA

Table 1b Revenue, expenditure and deficit/surplus
(growth rates; change in deficit ratio ¹⁾)

1. General government - revenue

	Total	Current revenue										Capital revenue		Memo: Fiscal burden
		Direct taxes	Indirect taxes	Taxes on products		Other taxes on production	Net social contributions	Employers ¹⁾		Households ¹⁾	Sales	Capital taxes		
				VAT										
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2010	-3.3	-1.8	-7.1	-1.7	-1.8	2.7	-1.1	3.2	1.3	37.8	1.7	-32.7	-	-1.0
2011	7.7	7.0	7.9	11.0	11.0	8.4	10.1	3.0	2.7	6.2	9.8	26.4	-	7.3
2012	8.7	7.7	13.1	10.0	10.1	10.6	7.9	3.5	3.1	6.7	5.5	33.3	-	8.2
2013	4.6	4.8	14.7	2.4	2.2	3.3	5.3	3.9	5.7	-17.5	8.3	0.0	-	5.5
2014	5.6	7.8	8.9	8.9	8.5	9.8	16.1	5.3	5.2	3.9	8.8	-38.8	-	7.6
2015	6.1	6.0	8.7	6.7	7.2	9.5	-1.9	5.5	6.4	-10.6	1.8	11.6	-	6.7
2016	3.3	5.1	1.3	8.4	8.4	5.5	7.9	6.3	6.4	3.6	4.6	-59.9	-	6.0
2017	8.5	7.2	5.0	5.4	5.6	8.8	3.6	8.8	8.6	7.6	7.5	123.2	-	6.5
2018	9.4	9.0	12.8	6.7	6.4	8.5	11.9	12.1	12.5	8.4	9.2	29.4	-	9.9
2019	8.1	9.5	5.8	10.2	8.0	6.5	48.0	9.4	9.4	8.2	9.6	-42.5	-	8.9

Source: ESCB.

2) Data refer to actual social contributions.

2. General government - expenditure

	Total	Current expenditure									Capital expenditure			Memo: Primary expenditure
		Social benefits	Old age pensions	Unemployment benefits	Social transfers in kind	Interest	Compensation of employees	Intermediate consumption	Subsidies	Investment	Capital transfers			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2010	-8.4	-2.2	-3.7	1.5	-43.4	-2.8	-50.4	-3.8	4.1	17.1	-39.7	-17.6	-25.6	-8.2
2011	5.1	3.6	-0.3	0.2	-33.6	6.6	19.2	3.7	8.3	4.6	18.1	19.0	0.9	5.1
2012	12.7	4.8	3.0	4.0	12.1	11.1	23.9	3.7	8.3	0.6	69.6	34.5	5.3	12.6
2013	3.3	6.1	4.7	4.7	7.9	5.7	-27.1	9.2	5.4	-24.1	-9.1	-6.9	9.2	3.4
2014	4.2	5.0	5.3	5.8	-4.1	6.0	-2.9	7.8	6.2	-27.1	0.1	-4.6	-10.2	4.2
2015	7.7	8.4	10.7	6.5	14.6	9.0	-14.7	7.8	4.4	-5.1	3.8	7.1	7.6	7.7
2016	5.0	7.0	7.3	6.3	7.8	9.5	-36.2	6.4	7.1	8.3	-6.1	-6.3	-13.0	5.1
2017	9.2	6.1	7.1	5.1	0.2	6.8	5.4	7.5	7.0	9.2	29.4	34.0	3.1	9.2
2018	8.9	10.1	10.6	9.3	9.3	12.4	6.4	9.4	5.8	8.9	2.1	1.2	-7.5	8.9
2019	7.4	8.5	8.6	8.2	21.9	8.4	22.9	9.8	9.3	1.0	1.4	0.4	27.7	7.4

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

	Deficit(-)/surplus(+)					Primary deficit(-)/ surplus(+)	Government consumption						
	Total	Central government	State government	Local government	Social security funds		Total	Compensation of employees	Intermediate consumption	Social transfers in kind	Consumption of fixed capital	Collective consumption	Individual consumption
	1	2	3	4	5	6	7	8	9	10	11	12	13
2010	2.4	0.5	-	0.7	1.2	2.3	-0.6	-3.8	4.1	-2.8	5.7	1.8	-2.4
2011	0.9	0.6	-	-0.1	0.3	0.9	5.7	3.7	8.3	6.6	11.3	6.9	4.8
2012	-1.4	-0.9	-	-0.3	-0.2	-1.3	6.1	3.7	8.3	11.1	6.0	7.5	4.9
2013	0.5	1.1	-	-0.4	-0.3	0.4	8.1	9.2	5.4	5.7	11.9	9.3	7.1
2014	0.5	0.1	-	0.5	-0.1	0.5	6.6	7.8	6.2	6.0	5.7	6.9	6.3
2015	-0.6	-0.6	-	0.3	-0.2	-0.6	7.8	7.8	4.4	9.0	8.7	7.4	8.2
2016	-0.7	-0.5	-	-0.1	-0.1	-0.7	6.3	6.4	7.1	9.5	1.4	5.6	6.9
2017	-0.3	-0.1	-	-0.4	0.2	-0.3	7.0	7.5	7.0	6.8	5.7	6.8	7.1
2018	0.2	-0.3	-	0.5	0.0	0.2	8.1	9.4	5.8	12.4	7.2	2.9	12.4
2019	0.2	0.6	-	-0.3	0.0	0.2	9.2	9.8	9.3	8.4	7.9	9.3	9.2

Source: ESCB.

1) Deficit/surplus and primary deficit/surplus are expressed as percentage change in GDP ratios, i.e. [deficit(t) ÷ GDP(t)] - [deficit(t-1) ÷ GDP(t-1)].