

LITHUANIA

Table 1a Revenue, expenditure and deficit/surplus
(as a percentage of GDP)

1. General government - revenue

	Total	Current revenue										Capital revenue		Memo: Fiscal burden
		Direct taxes	Indirect taxes	Taxes on products		Other taxes on production	Net social contributions	Employers ¹⁾		Households ¹⁾	Sales	Capital taxes		
				VAT										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2012	33.0	31.1	4.8	11.1	10.6	7.5	0.6	11.2	7.2	3.6	1.9	1.9	0.0	27.1
2013	32.9	30.9	5.0	11.0	10.4	7.5	0.6	11.1	7.2	3.6	2.1	2.1	0.0	27.0
2014	34.1	31.4	5.0	11.2	10.5	7.6	0.6	11.4	7.5	3.7	2.2	2.7	0.0	27.6
2015	34.9	33.0	5.4	11.6	11.0	7.7	0.6	11.9	7.8	3.8	2.1	1.9	0.0	29.0
2016	34.5	33.7	5.6	11.7	11.1	7.8	0.5	12.5	8.2	3.9	2.2	0.8	0.0	29.8
2017	33.6	33.1	5.4	11.6	11.1	7.8	0.4	12.5	8.3	3.9	2.1	0.6	0.0	29.5
2018	34.5	33.8	5.7	11.5	11.1	7.7	0.4	13.0	8.6	4.1	2.0	0.7	0.0	30.1
2019	35.2	34.3	8.9	11.5	11.1	7.9	0.4	10.0	0.7	9.0	2.0	0.9	0.0	30.4
2020	35.7	35.0	8.8	11.6	11.2	7.9	0.4	10.7	0.8	9.6	1.9	0.7	0.0	31.0
2021	37.7	37.0	9.9	12.2	11.8	8.6	0.4	10.7	0.8	9.6	1.8	0.7	0.0	32.8

Source: ESCB.

1) Data refer to actual social contributions.

2. General government - expenditure

	Total	Current expenditure									Capital expenditure			Memo: Primary expenditure
		Social benefits	Old age pensions	Unemployment benefits	Social transfers in kind	Interest	Compensation of employees	Intermediate consumption	Subsidies	Investment	Capital transfers			
												1	2	
2012	36.2	32.1	11.9	5.9	0.3	1.8	2.0	9.7	5.0	0.3	4.1	4.0	0.3	34.2
2013	35.6	30.8	11.3	5.8	0.3	1.6	1.8	9.6	4.7	0.3	4.8	3.7	1.3	33.8
2014	34.7	30.0	10.8	5.7	0.3	1.6	1.6	9.5	4.7	0.3	4.8	3.5	1.4	33.2
2015	35.2	30.7	10.9	5.7	0.3	1.7	1.5	9.7	5.1	0.4	4.5	3.7	0.7	33.6
2016	34.2	30.6	11.0	5.8	0.3	1.7	1.3	9.8	4.8	0.4	3.6	3.0	0.5	32.9
2017	33.2	29.5	10.9	5.7	0.3	1.6	1.1	9.5	4.6	0.3	3.7	3.2	0.4	32.1
2018	34.0	30.4	11.8	6.0	0.5	1.7	0.9	9.7	4.4	0.4	3.6	3.2	0.4	33.1
2019	34.8	31.3	12.1	6.1	0.6	1.8	0.9	10.2	4.4	0.4	3.5	3.1	0.3	33.9
2020	42.9	37.9	14.8	6.6	1.6	2.0	0.7	11.3	4.5	2.5	5.1	4.1	0.8	42.3
2021	38.7	35.0	13.2	6.4	0.8	2.1	0.4	10.9	4.7	1.6	3.7	3.2	0.4	38.3

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

	Deficit(-)/surplus(+)					Primary deficit(-)/ surplus(+)	Government consumption							Memo: Government debt
	Total	Central government	State government	Local government	Social security funds		Total	Compensation of employees	Intermediate consumption	Social transfers in kind	Consumption of fixed capital	Collective consumption	Individual consumption	
2012	-3.2	-1.2	-	-0.3	-1.7	-1.2	17.5	9.7	5.0	1.8	2.9	7.6	9.9	39.7
2013	-2.6	-1.3	-	-0.3	-1.0	-0.9	16.7	9.6	4.7	1.6	2.9	7.2	9.4	38.7
2014	-0.6	0.5	-	0.1	-1.2	1.0	16.6	9.5	4.7	1.6	2.9	7.3	9.3	40.5
2015	-0.3	-0.6	-	0.3	0.0	1.2	17.2	9.7	5.1	1.7	3.0	7.5	9.8	42.5
2016	0.3	-0.3	-	0.5	0.0	1.6	17.0	9.8	4.8	1.7	2.9	7.3	9.7	39.7
2017	0.4	-0.2	-	0.2	0.4	1.5	16.3	9.5	4.6	1.6	2.6	6.9	9.4	39.1
2018	0.5	-8.4	-	0.2	8.8	1.4	16.4	9.7	4.4	1.7	2.6	6.8	9.6	33.7
2019	0.5	-0.3	-	0.1	0.7	1.3	16.9	10.2	4.4	1.8	2.6	7.0	9.9	35.9
2020	-7.3	-7.8	-	-0.1	0.6	-6.6	18.5	11.3	4.5	2.0	2.6	7.5	11.1	46.6
2021	-1.0	-2.8	-	0.3	1.4	-0.6	18.3	10.9	4.7	2.1	2.4	7.2	11.1	44.3

Source: ESCB.