

CROATIA

Table 1b Revenue, expenditure and deficit/surplus
(growth rates; change in deficit ratio ¹⁾)

1. General government - revenue

| | Total | Current revenue | | | | | | | | | | Capital revenue | | Memo: Fiscal burden |
|------|-------|-----------------|-------------------|----------------------|-------|------------------------------|-----------------------------|-------------------------|------|--------------------------|-------|------------------|-------|---------------------------|
| | | Direct taxes | Indirect taxes | Taxes on products | | Other taxes on production | Net social contributions | Employers ¹⁾ | | Households ¹⁾ | Sales | Capital taxes | | |
| | | | | VAT | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 2011 | -0.8 | -0.8 | -2.6 | -0.8 | -1.1 | 0.3 | 3.3 | 0.9 | -0.4 | 2.4 | -1.9 | 3.5 | 105.5 | -0.6 |
| 2012 | 3.5 | 3.6 | -1.8 | 4.6 | 4.8 | 7.8 | 1.4 | -2.9 | -5.3 | -0.3 | 4.7 | -3.8 | -2.6 | 0.9 |
| 2013 | 0.2 | 0.0 | 5.9 | 3.0 | 3.0 | 2.6 | 2.6 | -1.4 | -3.1 | 0.3 | 2.9 | 44.1 | 6.2 | 2.1 |
| 2014 | 0.7 | 0.7 | -5.4 | -0.6 | -0.8 | -0.2 | 2.9 | 4.1 | 8.1 | 0.1 | -2.3 | 5.2 | 40.5 | 0.0 |
| 2015 | 6.5 | 6.0 | -0.1 | 5.8 | 5.1 | 4.1 | 17.7 | 2.8 | 2.6 | 3.0 | 13.2 | 76.4 | -12.5 | 3.8 |
| 2016 | 6.0 | 5.5 | 9.9 | 4.3 | 4.3 | 4.0 | 4.1 | 2.5 | -2.9 | 8.3 | 6.9 | 45.1 | 36.4 | 4.6 |
| 2017 | 3.6 | 4.2 | 0.5 | 5.7 | 6.7 | 6.9 | -7.0 | 4.6 | 3.7 | 5.4 | -0.9 | -33.6 | -41.4 | 4.5 |
| 2018 | 5.4 | 5.2 | 7.9 | 7.3 | 7.4 | 6.8 | 4.9 | 5.2 | 4.0 | 6.4 | 9.6 | 35.9 | 1.7 | 6.7 |
| 2019 | 7.0 | 6.2 | 7.6 | 6.0 | 5.5 | 6.8 | 14.7 | 3.2 | 1.6 | 4.6 | 8.3 | 68.1 | 47.5 | 5.4 |
| 2020 | -6.6 | -7.6 | -7.4 | -13.0 | -13.3 | -13.4 | -9.4 | -4.8 | -5.7 | -4.1 | -17.2 | 47.1 | -29.4 | -9.6 |

Source: ESCB.

2) Data refer to actual social contributions.

2. General government - expenditure

| | Total | Current expenditure | | | | | | | | | Capital expenditure | | Memo: Primary expenditure | |
|------|-------|---------------------|---------------------|--------------------------|--------------------------------|----------|------------------------------|-----------------------------|-----------|------------|----------------------|-------|---------------------------------|------|
| | | Social benefits | Old age pensions | Unemployment benefits | Social transfers in kind | Interest | Compensation of employees | Intermediate consumption | Subsidies | Investment | Capital transfers | | | |
| | | | | | | | | | | | | 1 | | 2 |
| 2011 | 2.6 | 2.3 | 4.6 | 2.2 | 2.0 | 0.3 | 13.5 | 0.9 | 4.1 | -1.3 | 5.2 | -3.9 | 19.2 | 2.1 |
| 2012 | -2.1 | 0.0 | -1.9 | 3.3 | 3.2 | 7.7 | 13.8 | -1.2 | -0.6 | -8.3 | -15.8 | 1.9 | -40.6 | -3.0 |
| 2013 | 0.3 | 0.6 | 0.9 | -1.0 | 1.0 | 8.1 | 2.0 | -2.5 | 1.8 | -20.6 | -2.2 | 4.4 | -23.7 | 0.2 |
| 2014 | 0.6 | 0.2 | 1.9 | 2.5 | 0.5 | 3.8 | 10.3 | -2.1 | 3.6 | -16.0 | 3.9 | -1.9 | 29.4 | -0.1 |
| 2015 | 1.7 | 3.0 | 3.1 | 2.4 | 3.8 | 2.4 | 2.7 | 2.0 | 0.2 | -10.8 | -8.2 | -5.4 | -11.3 | 1.6 |
| 2016 | 0.5 | 0.0 | -3.1 | -0.3 | -0.5 | -2.0 | -6.9 | 2.7 | 2.7 | 15.3 | 4.0 | -5.0 | 25.1 | 1.0 |
| 2017 | -0.1 | 1.9 | 2.2 | 1.6 | 1.5 | 1.5 | -10.2 | 4.2 | 2.6 | 20.3 | -17.0 | -12.4 | -22.1 | 0.6 |
| 2018 | 6.7 | 3.5 | 4.5 | 0.7 | 3.2 | 1.0 | -8.8 | 8.1 | 5.7 | 9.3 | 38.7 | 33.8 | 45.2 | 7.7 |
| 2019 | 6.8 | 4.4 | 4.4 | 4.0 | 4.0 | 5.5 | 0.4 | 5.8 | 6.7 | 1.0 | 24.8 | 32.1 | 10.4 | 7.1 |
| 2020 | 8.7 | 7.8 | 3.7 | 5.3 | 22.0 | 5.5 | -17.5 | 5.3 | -4.3 | 129.9 | 14.1 | 19.3 | -2.6 | 10.0 |

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

| | Deficit(-)/surplus(+) | | | | | Primary deficit(-)/ surplus(+) | Government consumption | | | | | | |
|------|-----------------------|-----------------------|---------------------|---------------------|-----------------------------|--------------------------------------|------------------------|------------------------------|-----------------------------|--------------------------------|------------------------------------|---------------------------|---------------------------|
| | Total | Central government | State government | Local government | Social security funds | | Total | Compensation of employees | Intermediate consumption | Social transfers in kind | Consumption of fixed capital | Collective consumption | Individual consumption |
| | | | | | | | | | | | | | |
| 2011 | -1.5 | -1.1 | - | -0.2 | -0.1 | -1.2 | 2.9 | 0.9 | 4.1 | 0.3 | 3.5 | 3.4 | 2.4 |
| 2012 | 2.4 | 2.6 | - | 0.1 | -0.2 | 2.8 | -0.7 | -1.2 | -0.6 | 7.7 | 2.2 | 0.7 | -2.0 |
| 2013 | 0.0 | -0.9 | - | -0.1 | 0.9 | 0.0 | 0.0 | -2.5 | 1.8 | 8.1 | 2.5 | -0.9 | 0.9 |
| 2014 | 0.0 | 0.3 | - | 0.0 | -0.2 | 0.3 | 1.5 | -2.1 | 3.6 | 3.8 | 2.7 | 1.8 | 1.1 |
| 2015 | 2.1 | 2.3 | - | 0.2 | -0.4 | 2.1 | -0.7 | 2.0 | 0.2 | 2.4 | 2.1 | -1.1 | -0.2 |
| 2016 | 2.5 | 2.3 | - | -0.2 | 0.4 | 2.1 | 1.2 | 2.7 | 2.7 | -2.0 | 1.8 | 1.2 | 1.2 |
| 2017 | 1.7 | 1.7 | - | 0.0 | -0.1 | 1.2 | 4.0 | 4.2 | 2.6 | 1.5 | 1.6 | 3.2 | 4.8 |
| 2018 | -0.5 | -0.5 | - | -0.1 | 0.0 | -0.9 | 5.2 | 8.1 | 5.7 | 1.0 | 2.9 | 6.0 | 4.5 |
| 2019 | 0.1 | 0.4 | - | -0.3 | 0.0 | 0.0 | 5.4 | 5.8 | 6.7 | 5.5 | 4.9 | 4.2 | 6.7 |
| 2020 | -7.7 | -6.9 | - | -0.6 | -0.2 | -7.9 | 6.7 | 5.3 | -4.3 | 5.5 | 6.8 | 5.5 | 7.9 |

Source: ESCB.

1) Deficit/surplus and primary deficit/surplus are expressed as percentage change in GDP ratios, i.e. [deficit(t) ÷ GDP(t)] - [deficit(t-1) ÷ GDP(t-1)].