

CZECH REPUBLIC

Table 1b Revenue, expenditure and deficit/surplus
(growth rates; change in deficit ratio ¹⁾)

1. General government - revenue

| | Total | Current revenue | | | | | | | | | | Capital revenue | | Memo: Fiscal burden |
|------|-------|-----------------|-------------------|----------------------|------|------------------------------|-----------------------------|-------------------------|------|--------------------------|-------|------------------|-------|---------------------------|
| | | Direct taxes | Indirect taxes | Taxes on products | | Other taxes on production | Net social contributions | Employers ¹⁾ | | Households ¹⁾ | Sales | Capital taxes | | |
| | | | | VAT | | | | | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2012 | 1.4 | 2.3 | 0.9 | 4.3 | 4.8 | 3.5 | -4.9 | 1.3 | 1.4 | 1.2 | 1.1 | -26.1 | 0.9 | 2.3 |
| 2013 | 2.8 | 2.8 | 3.3 | 3.9 | 4.7 | 6.2 | -13.1 | 1.1 | 1.3 | 0.7 | 1.1 | 3.2 | -33.3 | 2.5 |
| 2014 | 2.8 | 2.2 | 7.1 | -1.6 | -2.3 | 5.2 | 18.4 | 3.6 | 3.4 | 4.1 | 1.8 | 30.0 | -93.5 | 2.5 |
| 2015 | 8.4 | 6.5 | 5.6 | 9.5 | 10.0 | 4.3 | -0.3 | 5.5 | 5.5 | 5.4 | 2.0 | 68.8 | 10.0 | 6.9 |
| 2016 | 1.6 | 5.0 | 8.8 | 4.4 | 4.4 | 6.2 | 5.3 | 6.1 | 6.4 | 5.4 | 1.7 | -65.7 | 54.5 | 6.1 |
| 2017 | 6.6 | 6.6 | 8.0 | 6.7 | 6.9 | 9.5 | 2.4 | 8.0 | 8.6 | 6.9 | 3.4 | 5.7 | 70.6 | 7.6 |
| 2018 | 8.5 | 8.0 | 10.1 | 3.4 | 3.1 | 5.4 | 9.9 | 9.8 | 10.2 | 9.0 | 6.4 | 40.4 | -24.1 | 7.6 |
| 2019 | 6.7 | 6.7 | 7.0 | 6.3 | 4.9 | 6.6 | 37.2 | 7.3 | 7.1 | 7.6 | 7.3 | 6.5 | -45.5 | 6.9 |
| 2020 | -1.2 | -1.4 | -1.0 | -5.3 | -5.9 | -3.0 | 4.9 | 1.6 | 0.8 | 2.7 | -2.7 | 9.9 | 191.7 | -1.3 |
| 2021 | 4.8 | 4.9 | -14.0 | 8.0 | 7.9 | 9.7 | 8.3 | 11.4 | 7.7 | 18.0 | 9.0 | 0.3 | -40.0 | 4.3 |

Source: ESCB.

2) Data refer to actual social contributions.

2. General government - expenditure

| | Total | Current expenditure | | | | | | | | | Capital expenditure | | Memo: Primary expenditure | |
|------|-------|---------------------|---------------------|--------------------------|--------------------------------|----------|------------------------------|-----------------------------|-----------|------------|----------------------|-------|---------------------------------|------|
| | | Social benefits | Old age pensions | Unemployment benefits | Social transfers in kind | Interest | Compensation of employees | Intermediate consumption | Subsidies | Investment | Capital transfers | | | |
| | | | | | | | | | | | | 1 | | 2 |
| 2012 | 4.1 | 0.7 | 1.6 | 3.2 | -15.3 | 4.7 | 9.1 | 2.7 | -7.8 | 0.0 | 27.5 | -6.5 | 169.8 | 4.0 |
| 2013 | -3.3 | 2.4 | 1.8 | 1.9 | 10.4 | 2.6 | -4.9 | 2.0 | 4.1 | 5.1 | -33.5 | -10.0 | -67.5 | -3.2 |
| 2014 | 4.8 | 2.6 | 2.0 | 1.5 | -4.0 | 4.8 | 2.0 | 3.5 | 1.5 | 3.8 | 23.2 | 16.8 | 53.4 | 4.9 |
| 2015 | 4.7 | 2.9 | 2.6 | 2.9 | -10.6 | 1.4 | -12.7 | 4.8 | 3.5 | 5.6 | 17.4 | 32.8 | -32.3 | 5.3 |
| 2016 | -1.7 | 3.2 | 2.5 | 1.6 | -0.7 | 4.3 | -10.6 | 5.4 | 2.8 | 2.6 | -31.2 | -34.3 | -12.8 | -1.5 |
| 2017 | 4.5 | 4.1 | 3.1 | 3.7 | -4.9 | 3.1 | -13.6 | 10.1 | 1.6 | 1.7 | 8.0 | 10.2 | -14.9 | 4.9 |
| 2018 | 10.3 | 8.2 | 5.5 | 5.0 | -3.9 | 4.7 | 5.8 | 12.8 | 10.0 | 8.8 | 28.2 | 31.3 | 16.2 | 10.3 |
| 2019 | 8.2 | 7.8 | 7.7 | 8.5 | 8.0 | 10.9 | 1.3 | 10.5 | 4.1 | 7.3 | 11.8 | 12.6 | 1.3 | 8.4 |
| 2020 | 13.4 | 12.7 | 15.8 | 10.4 | 29.7 | 15.8 | 8.0 | 10.0 | 2.0 | 35.1 | 18.1 | 9.5 | 87.8 | 13.5 |
| 2021 | 5.3 | 6.7 | 4.7 | 2.6 | -5.3 | 11.0 | 3.1 | 6.7 | 2.3 | 15.1 | -4.0 | 3.1 | -22.3 | 5.4 |

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

| | Deficit(-)/surplus(+) | | | | | Primary deficit(-)/ surplus(+) | Government consumption | | | | | | |
|------|-----------------------|-----------------------|---------------------|---------------------|-----------------------------|--------------------------------------|------------------------|------------------------------|-----------------------------|--------------------------------|------------------------------------|---------------------------|---------------------------|
| | Total | Central government | State government | Local government | Social security funds | | Total | Compensation of employees | Intermediate consumption | Social transfers in kind | Consumption of fixed capital | Collective consumption | Individual consumption |
| | | | | | | | | | | | | | |
| 2012 | -1.2 | -1.4 | - | 0.2 | 0.0 | -1.1 | -1.1 | 2.7 | -7.8 | 4.7 | 0.4 | -3.1 | 0.6 |
| 2013 | 2.6 | 2.1 | - | 0.3 | 0.2 | 2.5 | 2.7 | 2.0 | 4.1 | 2.6 | 0.4 | 3.5 | 2.1 |
| 2014 | -0.8 | -0.6 | - | -0.1 | -0.1 | -0.8 | 2.8 | 3.5 | 1.5 | 4.8 | 1.9 | 1.7 | 3.8 |
| 2015 | 1.4 | 0.9 | - | 0.4 | 0.1 | 1.2 | 4.1 | 4.8 | 3.5 | 1.4 | 3.1 | 5.4 | 3.1 |
| 2016 | 1.4 | 0.8 | - | 0.5 | 0.1 | 1.2 | 4.0 | 5.4 | 2.8 | 4.3 | 0.6 | 4.3 | 3.6 |
| 2017 | 0.8 | 0.9 | - | -0.2 | 0.1 | 0.6 | 5.4 | 10.1 | 1.6 | 3.1 | 1.4 | 4.6 | 6.1 |
| 2018 | -0.6 | -0.4 | - | -0.4 | 0.1 | -0.6 | 9.5 | 12.8 | 10.0 | 4.7 | 3.6 | 9.6 | 9.5 |
| 2019 | -0.6 | -0.7 | - | 0.2 | -0.1 | -0.6 | 8.0 | 10.5 | 4.1 | 10.9 | 5.2 | 5.6 | 10.2 |
| 2020 | -6.1 | -5.5 | - | -0.2 | -0.4 | -6.0 | 9.5 | 10.0 | 2.0 | 15.8 | 5.2 | 5.2 | 13.1 |
| 2021 | -0.1 | -0.3 | - | 0.1 | 0.1 | -0.1 | 5.7 | 6.7 | 2.3 | 11.0 | 5.5 | 1.5 | 8.9 |

Source: ESCB.

1) Deficit/surplus and primary deficit/surplus are expressed as percentage change in GDP ratios, i.e. [deficit(t) ÷ GDP(t)] - [deficit(t-1) ÷ GDP(t-1)].