

PORTUGAL

Table 1a Revenue, expenditure and deficit/surplus
(as a percentage of GDP)

1. General government - revenue

	Total	Current revenue										Capital revenue		Memo: Fiscal burden
		Direct taxes	Indirect taxes	Taxes on products		Other taxes on production	Net social contributions	Employers ¹⁾		Households ¹⁾		Sales	Capital taxes	
				VAT										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2011	42.4	41.5	9.4	13.8	12.7	8.1	1.1	12.0	5.1	3.8	3.8	0.9	0.0	35.3
2012	42.7	41.1	8.9	13.8	12.7	8.3	1.1	11.4	5.0	3.7	4.0	1.6	0.2	34.3
2013	44.8	44.0	11.3	13.7	12.3	8.0	1.4	12.0	5.1	3.8	3.9	0.9	0.0	37.0
2014	44.4	43.7	10.9	14.2	12.8	8.5	1.5	11.8	5.1	3.9	3.8	0.7	0.0	36.9
2015	43.8	43.0	10.7	14.6	13.0	8.6	1.5	11.6	5.1	3.9	3.7	0.8	0.0	36.9
2016	42.9	42.3	10.1	14.7	13.2	8.5	1.5	11.6	5.2	3.9	3.6	0.6	0.0	36.4
2017	42.4	42.0	9.9	14.9	13.5	8.6	1.4	11.6	5.3	3.9	3.5	0.4	0.0	36.4
2018	42.9	42.4	10.1	15.1	13.6	8.7	1.5	11.6	5.6	3.7	3.5	0.5	0.0	36.8
2019	42.6	42.3	9.7	15.0	13.6	8.8	1.4	11.8	5.8	3.8	3.5	0.3	0.0	36.5
2020	42.8	42.4	9.9	14.4	12.8	8.3	1.6	12.6	6.2	4.1	3.2	0.4	0.0	36.9

Source: ESCB.

1) Data refer to actual social contributions.

2. General government - expenditure

	Total	Current expenditure								Capital expenditure			Memo: Primary expenditure	
		Social benefits	Old age pensions	Unemployment benefits	Social transfers in kind	Interest	Compensation of employees	Intermediate consumption	Subsidies	Investment	Capital transfers			
												1		2
2011	50.0	45.7	17.2	12.8	1.2	2.0	4.3	12.8	6.0	0.7	4.4	3.5	0.9	45.7
2012	48.9	45.3	17.8	13.0	1.5	2.0	4.9	11.7	5.7	0.6	3.6	2.5	1.0	44.0
2013	49.9	46.7	18.6	14.0	1.6	2.0	4.8	12.5	5.6	0.6	3.2	2.2	0.9	45.1
2014	51.7	45.6	18.0	14.0	1.3	1.9	4.9	11.8	5.7	0.7	6.1	2.0	4.1	46.9
2015	48.2	44.0	17.6	13.9	1.0	1.9	4.6	11.3	5.6	0.6	4.3	2.3	1.9	43.7
2016	44.8	42.8	17.2	13.6	0.8	1.8	4.1	11.2	5.5	0.5	2.0	1.5	0.5	40.7
2017	45.4	41.0	16.6	12.9	0.7	1.8	3.8	10.9	5.4	0.4	4.4	1.8	2.6	41.6
2018	43.2	40.2	16.3	12.7	0.6	1.8	3.4	10.7	5.3	0.4	3.0	1.8	1.2	39.9
2019	42.5	39.6	16.2	12.7	0.6	1.9	3.0	10.7	5.2	0.4	2.9	1.9	1.1	39.6
2020	48.4	44.3	17.9	13.8	0.8	1.9	2.9	11.7	5.6	1.8	4.1	2.2	1.9	45.6

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

	Deficit(-)/surplus(+)					Primary deficit(-)/ surplus(+)	Government consumption							Memo: Government debt
	Total	Central government	State government	Local government	Social security funds		Total	Compensation of employees	Intermediate consumption	Social transfers in kind	Consumption of fixed capital	Collective consumption	Individual consumption	
2011	-7.7	-7.8	0.0	-0.1	0.2	-3.3	19.7	12.8	6.0	2.0	2.9	9.2	10.5	114.4
2012	-6.2	-6.9	0.0	0.5	0.2	-1.3	18.3	11.7	5.7	2.0	3.1	8.4	9.9	129.0
2013	-5.1	-5.5	0.0	0.2	0.2	-0.3	18.8	12.5	5.6	2.0	2.9	8.8	10.0	131.4
2014	-7.4	-8.2	0.0	0.4	0.5	-2.5	18.4	11.8	5.7	1.9	2.9	8.7	9.7	132.9
2015	-4.4	-5.5	0.0	0.4	0.6	0.1	17.9	11.3	5.6	1.9	2.9	8.3	9.5	131.2
2016	-1.9	-3.2	0.0	0.5	0.8	2.2	17.6	11.2	5.5	1.8	2.7	8.1	9.5	131.5
2017	-3.0	-4.3	0.0	0.2	1.1	0.8	17.2	10.9	5.4	1.8	2.7	7.9	9.3	126.1
2018	-0.3	-1.6	0.0	0.2	1.0	3.0	17.0	10.7	5.3	1.8	2.7	7.6	9.3	121.5
2019	0.1	-1.6	0.0	0.3	1.4	3.0	16.8	10.7	5.2	1.9	2.6	7.4	9.4	116.8
2020	-5.7	-6.6	0.0	-0.1	1.0	-2.8	18.7	11.7	5.6	1.9	2.8	8.3	10.4	133.6

Source: ESCB.