

## AUSTRIA

Table 1b Revenue, expenditure and deficit/surplus  
(growth rates; change in deficit ratio <sup>1)</sup> )

## 1. General government - revenue

|      | Total | Current revenue |            |              |                   |     |                    |                             |                         |                          |       |                  | Capital revenue |         | Memo:<br>Fiscal<br>burden |
|------|-------|-----------------|------------|--------------|-------------------|-----|--------------------|-----------------------------|-------------------------|--------------------------|-------|------------------|-----------------|---------|---------------------------|
|      |       | Direct<br>taxes | Households | Corporations | Indirect<br>taxes | VAT | Taxes on<br>energy | Net social<br>contributions | Employers <sup>2)</sup> | Households <sup>2)</sup> | Sales | Capital<br>taxes |                 |         |                           |
|      |       |                 |            |              |                   |     |                    |                             |                         |                          |       |                  |                 |         |                           |
|      | 1     | 2               | 3          | 4            | 5                 | 6   | 7                  | 8                           | 9                       | 10                       | 11    | 12               | 13              | 14      | 15                        |
| 2007 | 6.1   | 6.0             | 9.8        | .            | .                 | 5.1 | 6.3                | 5.5                         | 4.1                     | 4.8                      | 3.9   | 3.1              | 38.6            | 17.7    | 6.2                       |
| 2008 | 4.5   | 4.7             | 8.0        | .            | .                 | 4.5 | 4.6                | 3.4                         | 4.2                     | 4.2                      | 4.7   | 4.8              | -30.0           | -8.1    | 5.5                       |
| 2009 | -1.1  | -1.8            | -10.7      | .            | .                 | 1.1 | 1.0                | -3.2                        | 1.1                     | 0.5                      | 1.9   | 1.7              | 151.5           | -9.0    | -2.8                      |
| 2010 | 1.9   | 2.7             | 3.5        | .            | .                 | 2.7 | 2.6                | 2.8                         | 1.9                     | 2.5                      | 1.6   | 3.2              | -67.6           | -65.5   | 2.6                       |
| 2011 | 4.7   | 4.6             | 5.5        | .            | .                 | 5.2 | 3.1                | 9.3                         | 4.3                     | 4.5                      | 4.7   | 3.4              | 19.9            | 13.4    | 5.0                       |
| 2012 | 4.2   | 4.2             | 5.4        | .            | .                 | 4.3 | 4.8                | 0.2                         | 3.3                     | 3.8                      | 3.2   | 2.9              | 10.5            | -37.6   | 4.2                       |
| 2013 | 3.0   | 2.8             | 4.4        | .            | .                 | 1.2 | 1.6                | 0.9                         | 3.9                     | 4.0                      | 4.5   | 2.8              | 44.5            | 2,257.4 | 3.7                       |
| 2014 | 2.7   | 3.0             | 5.1        | .            | .                 | 1.8 | 2.0                | -1.5                        | 2.9                     | 3.2                      | 3.1   | 1.6              | -36.6           | -60.4   | 2.9                       |
| 2015 | 4.1   | 4.2             | 6.8        | .            | .                 | 2.9 | 3.3                | 3.3                         | 3.2                     | 2.9                      | 3.7   | 4.7              | -19.3           | -70.3   | 4.1                       |
| 2016 | 0.7   | 0.6             | -6.2       | .            | .                 | 3.3 | 3.9                | 1.7                         | 3.7                     | 3.7                      | 4.1   | 2.9              | 30.4            | -37.5   | 0.4                       |

Source: ESCB.

2) Data refer to actual social contributions.

## 2. General government - expenditure

|      | Total | Current expenditure |                     |                          |          |                              |                             |           |            | Capital expenditure  |      |       | Memo:<br>Primary<br>expenditure |
|------|-------|---------------------|---------------------|--------------------------|----------|------------------------------|-----------------------------|-----------|------------|----------------------|------|-------|---------------------------------|
|      |       | Social<br>payments  | Old age<br>pensions | Unemployment<br>benefits | Interest | Compensation<br>of employees | Intermediate<br>consumption | Subsidies | Investment | Capital<br>transfers |      |       |                                 |
|      |       |                     |                     |                          |          |                              |                             |           |            |                      |      |       |                                 |
|      | 1     | 2                   | 3                   | 4                        | 5        | 6                            | 7                           | 8         | 9          | 10                   | 11   | 12    | 13                              |
| 2007 | 3.6   | 3.0                 | 3.9                 | .                        | .        | 6.0                          | 2.9                         | 0.4       | -0.9       | 10.9                 | 9.9  | -3.7  | 3.5                             |
| 2008 | 4.8   | 4.8                 | 4.7                 | .                        | .        | -2.8                         | 4.8                         | 7.7       | 9.3        | 4.3                  | 12.6 | -10.6 | 5.3                             |
| 2009 | 6.4   | 4.9                 | 5.4                 | .                        | .        | 4.5                          | 4.0                         | 5.8       | 1.7        | 22.3                 | 2.0  | 90.4  | 6.6                             |
| 2010 | 0.2   | 2.2                 | 3.3                 | .                        | .        | -5.4                         | 1.6                         | 1.9       | -1.8       | -16.6                | -1.0 | -42.7 | 0.6                             |
| 2011 | 1.0   | 1.4                 | 1.8                 | .                        | .        | 0.8                          | 1.1                         | 1.6       | -1.2       | -4.3                 | -2.3 | -4.0  | 1.0                             |
| 2012 | 3.4   | 3.0                 | 3.8                 | .                        | .        | 0.1                          | 2.4                         | 1.9       | 3.1        | 7.7                  | -0.3 | 30.6  | 3.6                             |
| 2013 | 1.3   | 2.5                 | 3.9                 | .                        | .        | -2.5                         | 1.2                         | 2.2       | -7.0       | -11.3                | 5.3  | -1.5  | 1.5                             |
| 2014 | 5.5   | 2.2                 | 3.9                 | .                        | .        | -3.7                         | 2.1                         | 0.9       | 3.3        | 46.0                 | 0.0  | 82.3  | 6.0                             |
| 2015 | 0.8   | 3.1                 | 2.5                 | .                        | .        | -0.7                         | 3.9                         | 3.7       | -0.1       | -19.5                | 3.4  | -47.1 | 0.8                             |
| 2016 | 1.7   | 2.7                 | 3.8                 | .                        | .        | -8.6                         | 2.5                         | 2.7       | 8.0        | -10.5                | 3.2  | -41.1 | 2.1                             |

Source: ESCB.

## 3. General government - deficit/surplus, primary deficit/surplus and government consumption

|      | Deficit(-)/surplus(+) |                    |                  |                  |                       | Primary deficit(-)/ surplus(+) | Government consumption |                           |                          |                          |                              |                        |                        |
|------|-----------------------|--------------------|------------------|------------------|-----------------------|--------------------------------|------------------------|---------------------------|--------------------------|--------------------------|------------------------------|------------------------|------------------------|
|      | Total                 | Central government | State government | Local government | Social security funds |                                | Total                  | Compensation of employees | Intermediate consumption | Social transfers in kind | Consumption of fixed capital | Collective consumption | Individual consumption |
|      |                       |                    |                  |                  |                       |                                |                        |                           |                          |                          |                              |                        |                        |
|      | 1                     | 2                  | 3                | 4                | 5                     | 6                              | 7                      | 8                         | 9                        | 10                       | 11                           | 12                     | 13                     |
| 2007 | 1.2                   | 1.1                | 0.2              | 0.0              | -0.1                  | 1.2                            | 3.2                    | 2.9                       | 0.4                      | 8.0                      | 4.6                          | 0.0                    | 5.3                    |
| 2008 | -0.1                  | -0.2               | 0.0              | -0.1             | 0.1                   | -0.3                           | 6.4                    | 4.8                       | 7.7                      | 6.5                      | 5.6                          | 7.1                    | 5.9                    |
| 2009 | -3.9                  | -3.0               | -0.5             | -0.4             | 0.0                   | -3.7                           | 5.2                    | 4.0                       | 5.8                      | 3.8                      | 4.0                          | 7.4                    | 3.8                    |
| 2010 | 0.9                   | 1.0                | -0.2             | 0.0              | 0.1                   | 0.7                            | 1.8                    | 1.6                       | 1.9                      | 2.5                      | 4.0                          | 1.0                    | 2.3                    |
| 2011 | 1.9                   | 1.0                | 0.5              | 0.3              | 0.0                   | 1.8                            | 1.8                    | 1.1                       | 1.6                      | 4.4                      | 2.8                          | 0.7                    | 2.4                    |
| 2012 | 0.4                   | 0.1                | 0.2              | 0.1              | 0.0                   | 0.3                            | 2.6                    | 2.4                       | 1.9                      | 4.0                      | 3.0                          | 1.7                    | 3.1                    |
| 2013 | 0.9                   | 0.7                | 0.1              | 0.0              | 0.0                   | 0.7                            | 1.9                    | 1.2                       | 2.2                      | 4.8                      | 1.6                          | 0.7                    | 2.7                    |
| 2014 | -1.4                  | -1.4               | 0.1              | 0.0              | 0.0                   | -1.5                           | 2.3                    | 2.1                       | 0.9                      | 4.8                      | 1.8                          | 1.2                    | 2.9                    |
| 2015 | 1.7                   | 1.6                | 0.0              | 0.0              | -0.1                  | 1.6                            | 3.7                    | 3.9                       | 3.7                      | 5.6                      | 1.3                          | 2.8                    | 4.3                    |
| 2016 | -0.5                  | 0.0                | -0.4             | -0.1             | 0.0                   | -0.7                           | 3.1                    | 2.5                       | 2.7                      | 6.1                      | 1.9                          | 1.7                    | 4.0                    |

Source: ESCB.

1) Deficit/surplus and primary deficit/surplus are expressed as percentage change in GDP ratios, i.e. [deficit(t) ÷ GDP(t)] - [deficit(t-1) ÷ GDP(t-1)].