

MALTA

Table 1b Revenue, expenditure and deficit/surplus
(growth rates; change in deficit ratio ¹⁾)

1. General government - revenue

	Total	Current revenue											Capital revenue		Memo: Fiscal burden
		Direct taxes			Indirect taxes			Net social contributions			Sales	Capital taxes			
		Households	Corporations		VAT	Taxes on energy		Employers ²⁾	Households ²⁾						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
2008	5.0	6.1	2.3	0.2	4.7	3.9	9.2	-11.6	8.5	9.8	8.7	37.2	-32.5	-3.8	4.2
2009	0.7	-0.1	7.1	13.3	0.6	-2.9	-0.4	0.5	0.7	0.5	-0.3	-14.1	41.7	-7.1	1.5
2010	7.6	5.4	1.6	-0.4	3.8	10.2	4.4	7.0	5.0	5.6	5.3	-6.0	89.1	5.1	5.7
2011	4.0	4.0	5.2	12.2	-2.9	2.3	9.0	15.8	6.6	9.0	7.0	5.2	4.0	0.6	4.2
2012	5.9	5.2	10.1	6.9	14.2	2.0	3.8	1.0	3.6	3.7	3.3	-3.5	21.9	8.9	5.4
2013	7.5	7.7	11.6	10.2	13.3	5.1	7.8	-0.7	4.1	6.5	4.8	15.5	3.3	-20.9	7.2
2014	10.7	9.4	10.8	13.4	7.6	11.9	10.3	18.9	6.8	7.6	6.6	1.4	34.9	-7.2	10.3
2015	11.0	8.6	7.1	1.3	14.4	7.5	6.5	7.9	6.4	7.6	7.7	37.7	48.6	26.7	7.2
2016	4.5	11.8	11.8	12.8	10.8	7.2	6.5	4.6	7.2	7.2	7.9	58.0	-77.1	6.4	9.1
2017	15.8	15.5	13.4	9.0	18.4	10.3	12.8	.	10.0	9.8	9.7	51.7	32.4	21.1	11.6

Source: ESCB.

2) Data refer to actual social contributions.

2. General government - expenditure

	Total	Current expenditure								Capital expenditure			Memo: Primary expenditure
		Social payments			Interest	Compensation of employees	Intermediate consumption	Subsidies	Investment	Capital transfers			
		Old age pensions	Unemployment benefits										
1	2	3	4	5	6	7	8	9	10	11	12	13	
2008	10.3	13.4	5.3	5.0	5.3	2.3	18.2	27.7	17.5	-18.7	-29.4	18.4	11.0
2009	-1.6	-1.9	6.8	9.7	13.0	-2.0	-0.9	-6.8	-56.5	1.8	-3.4	28.6	-1.6
2010	5.4	4.3	4.4	6.2	1.8	1.3	2.0	10.3	5.7	19.4	-1.2	42.1	5.8
2011	4.0	4.1	4.3	5.7	1.6	6.6	3.1	6.8	-3.5	3.7	31.5	-40.2	3.8
2012	8.6	6.5	5.2	7.7	13.5	-0.8	4.6	12.3	50.7	32.3	20.6	46.5	9.4
2013	4.7	4.9	4.2	4.6	19.1	1.9	6.0	-2.5	4.4	2.9	-5.6	42.2	5.0
2014	9.0	7.4	4.8	3.4	-6.8	5.3	7.4	10.3	30.8	23.3	36.9	-0.8	9.2
2015	9.3	6.0	3.1	3.7	3.1	-1.0	6.3	13.8	6.4	35.3	33.6	42.4	10.0
2016	-1.0	4.7	4.3	8.2	-14.3	-4.6	5.7	6.9	18.2	-36.8	-36.5	-41.5	-0.8
2017	7.3	7.6	4.8	.	-19.6	-5.1	7.8	19.3	0.1	4.9	-2.5	31.4	8.1

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

	Deficit(-)/surplus(+)					Primary deficit(-)/surplus(+)	Government consumption						
	Total	Central government	State government	Local government	Social security funds		Total	Compensation of employees	Intermediate consumption	Social transfers in kind	Consumption of fixed capital	Collective consumption	Individual consumption
2008	-2.0	-2.0	-	0.0	-	-2.2	17.1	18.2	27.7	13.5	7.6	14.8	19.6
2009	0.9	0.9	-	0.0	-	0.9	0.4	-0.9	-6.8	7.7	7.3	-3.2	4.0
2010	0.8	0.8	-	0.0	-	0.7	5.9	2.0	10.3	-2.4	5.9	1.9	9.7
2011	0.0	0.1	-	-0.1	-	0.1	4.6	3.1	6.8	14.0	5.1	3.5	5.6
2012	-1.1	-1.1	-	0.0	-	-1.3	7.7	4.6	12.3	-11.1	6.4	7.7	7.7
2013	1.1	1.1	-	0.0	-	0.9	2.1	6.0	-2.5	8.3	5.2	-1.6	5.3
2014	0.7	0.6	-	0.1	-	0.5	8.5	7.4	10.3	12.5	1.3	7.6	9.2
2015	0.7	0.6	-	0.0	-	0.3	5.3	6.3	13.8	17.6	4.5	0.7	8.8
2016	2.1	2.1	-	0.0	-	1.8	-1.1	5.7	6.9	18.3	8.1	-15.2	9.3
2017	2.9	2.9	-	0.0	-	2.7	1.5	7.8	19.3	15.2	3.9	1.8	1.4

Source: ESCB.

1) Deficit/surplus and primary deficit/surplus are expressed as percentage change in GDP ratios, i.e. [deficit(t) ÷ GDP(t)] - [deficit(t-1) ÷ GDP(t-1)].