

MALTA

Table 1b Revenue, expenditure and deficit/surplus
(growth rates; change in deficit ratio ¹⁾)

1. General government - revenue

	Current revenue													Capital revenue	Memo: Fiscal burden
	Total	Direct taxes			Indirect taxes	Net social contributions			Sales	Capital taxes					
		Households	Corporations	VAT		Employers ²⁾	Households ²⁾	Capital taxes							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
2007	4.7	9.9	19.1	-2.3	56.5	5.7	2.5	45.9	2.2	1.6	2.8	11.8	-59.4	6.9	9.5
2008	5.0	6.1	2.3	0.2	4.7	3.9	9.2	-11.6	8.5	9.8	8.7	37.2	-32.5	-3.8	4.2
2009	0.7	-0.1	7.1	13.3	0.6	-2.9	-0.4	0.5	0.7	0.5	-0.3	-14.1	41.7	-7.1	1.5
2010	7.6	5.4	1.6	-0.4	3.8	10.2	4.4	7.0	5.0	5.6	5.3	-6.0	89.1	5.1	5.7
2011	4.0	4.0	5.2	12.2	-2.9	2.3	9.0	15.8	6.6	9.0	7.0	5.2	4.0	0.6	4.2
2012	5.9	5.2	10.1	6.9	14.2	2.0	3.8	1.0	3.6	3.7	3.3	-3.6	21.9	8.9	5.4
2013	7.5	7.7	11.6	10.2	13.3	5.1	7.8	-0.7	4.1	6.5	4.8	15.5	3.3	-20.9	7.2
2014	10.8	9.5	10.8	13.4	7.6	11.9	10.3	18.9	6.8	7.6	6.6	1.8	34.9	-7.2	10.3
2015	11.0	8.6	7.1	1.3	14.4	7.5	6.5	7.9	6.4	7.6	7.7	37.9	48.6	26.7	7.2
2016	4.8	12.1	11.8	12.8	10.8	7.2	6.5	4.6	7.2	7.2	7.9	58.7	-76.5	6.4	9.1

Source: ESCB.

2) Data refer to actual social contributions.

2. General government - expenditure

	Current expenditure										Capital expenditure		Memo: Primary expenditure
	Total	Social payments			Interest	Compensation of employees	Intermediate consumption	Subsidies	Investment	Capital transfers			
		Old age pensions	Unemployment benefits										
1	2	3	4	5	6	7	8	9	10	11	12	13	
2007	3.9	5.4	7.8	9.5	-12.9	0.5	4.3	3.5	4.3	-8.5	1.4	-12.1	4.2
2008	10.3	13.4	5.3	5.0	5.3	2.3	18.2	27.7	17.5	-18.7	-29.4	18.4	11.0
2009	-1.6	-1.9	6.8	9.7	13.0	-2.0	-0.9	-6.8	-56.5	1.8	-3.4	28.6	-1.6
2010	5.4	4.3	4.4	6.2	1.8	1.3	2.0	10.3	5.7	19.4	-1.2	42.1	5.8
2011	4.0	4.1	4.3	5.7	1.6	6.6	3.1	6.8	-3.5	3.7	31.5	-40.2	3.8
2012	8.6	6.5	5.2	7.7	13.5	-0.8	4.6	12.3	50.7	32.3	20.6	46.5	9.4
2013	4.7	4.9	4.2	4.6	19.1	1.9	6.0	-2.5	4.4	2.9	-5.6	42.2	5.0
2014	9.0	7.4	4.8	3.4	-6.8	5.3	7.4	10.3	30.8	23.2	36.8	-0.8	9.3
2015	9.3	6.0	3.1	3.7	3.1	-1.1	6.3	14.0	5.3	35.5	33.8	42.4	10.0
2016	-1.0	4.8	4.3	.	.	-4.6	5.9	7.5	16.9	-37.6	-37.7	-41.1	-0.8

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

	Deficit(-)/surplus(+)					Primary deficit(-)/surplus(+)	Government consumption						
	Total	Central government	State government	Local government	Social security funds		Total	Compensation of employees	Intermediate consumption	Social transfers in kind	Consumption of fixed capital	Collective consumption	Individual consumption
2007	0.4	0.4	-	0.0	-	0.2	3.0	4.3	3.5	0.0	4.6	6.5	-0.5
2008	-2.0	-2.0	-	0.0	-	-2.2	17.1	18.2	27.7	13.5	7.6	14.8	19.6
2009	0.9	0.9	-	0.0	-	0.9	0.4	-0.9	-6.8	7.7	7.3	-3.2	4.0
2010	0.8	0.8	-	0.0	-	0.7	5.9	2.0	10.3	-2.4	5.9	1.9	9.7
2011	0.0	0.1	-	-0.1	-	0.1	4.6	3.1	6.8	14.0	5.1	3.5	5.6
2012	-1.1	-1.1	-	0.0	-	-1.3	7.7	4.6	12.3	-11.1	6.3	7.8	7.7
2013	1.1	1.1	-	0.0	-	0.9	2.1	6.0	-2.5	8.3	5.2	-1.6	5.3
2014	0.7	0.6	-	0.1	-	0.5	8.4	7.4	10.3	12.5	1.3	7.5	9.2
2015	0.6	0.6	-	0.0	-	0.4	5.3	6.3	14.0	17.6	4.5	0.8	8.8
2016	2.3	2.3	-	0.0	-	2.0	-0.8	5.9	7.5	18.3	8.0	-1.3	-0.5

Source: ESCB.

1) Deficit/surplus and primary deficit/surplus are expressed as percentage change in GDP ratios, i.e. [deficit(t) ÷ GDP(t)] - [deficit(t-1) ÷ GDP(t-1)].