

MALTA

Table 1b Revenue, expenditure and deficit/surplus
(growth rates; change in deficit ratio ¹⁾)

1. General government - revenue

	Total	Current revenue										Capital revenue		Memo: Fiscal burden
		Direct taxes	Indirect taxes	Taxes on products		Other taxes on production	Net social contributions	Sales		Capital taxes				
				VAT				Employers ¹⁾	Households ¹⁾					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2008	5.0	6.1	2.3	3.9	3.8	9.2	6.0	8.5	9.8	8.7	37.2	-32.5	-3.8	4.2
2009	0.7	-0.1	7.1	-2.9	-3.5	-0.4	14.2	0.7	0.5	-0.3	-14.1	41.6	-7.1	1.5
2010	7.6	5.4	1.6	10.2	3.8	4.4	166.8	5.0	5.6	5.3	-6.0	89.1	5.1	5.7
2011	4.0	4.0	5.2	2.3	8.9	9.0	-60.0	6.6	9.0	7.0	5.2	4.0	0.6	4.2
2012	5.9	5.2	10.1	2.0	1.7	3.8	9.4	3.6	3.7	3.3	-3.5	21.9	8.9	5.4
2013	7.5	7.7	11.6	5.1	4.8	7.8	10.8	4.1	6.5	4.8	15.5	3.3	-20.9	7.2
2014	10.8	9.5	10.8	12.0	11.7	10.3	19.8	6.8	7.6	6.6	1.4	34.9	-7.3	10.3
2015	11.2	8.7	7.1	6.6	6.5	4.8	9.7	6.4	7.6	7.7	37.8	48.9	26.7	6.9
2016	4.0	11.5	11.8	6.7	7.2	5.7	-3.2	7.2	7.1	7.9	57.7	-79.3	6.4	8.9
2017	14.3	13.8	13.4	11.3	12.0	13.9	-4.9	10.0	9.9	9.6	32.1	45.9	21.1	12.0

Source: ESCB.

2) Data refer to actual social contributions.

2. General government - expenditure

	Total	Current expenditure									Capital expenditure		Memo: Primary expenditure	
		Social benefits	Old age pensions	Unemployment benefits	Social transfers in kind	Interest	Compensation of employees	Intermediate consumption	Subsidies	Investment	Capital transfers			
												1		2
2008	10.3	13.4	5.0	5.0	5.3	13.5	2.3	18.2	27.7	17.5	-18.7	-29.4	18.4	11.0
2009	-1.6	-1.9	6.8	9.7	13.0	7.8	-2.0	-0.9	-6.8	-56.5	1.8	-3.4	28.6	-1.6
2010	5.4	4.3	4.7	6.2	1.8	-2.4	1.3	2.0	10.3	5.7	19.4	-1.2	42.1	5.8
2011	4.0	4.1	3.9	5.7	1.6	14.0	6.6	3.1	6.8	-3.5	3.7	31.6	-40.2	3.8
2012	8.6	6.5	6.1	7.7	13.5	-11.1	-0.8	4.6	12.3	50.7	32.3	20.7	46.5	9.4
2013	4.7	5.0	4.1	4.6	19.1	8.4	1.9	6.0	-2.5	4.4	2.8	-5.6	42.2	5.0
2014	9.0	7.4	4.4	3.4	-6.8	12.5	5.2	7.4	10.3	30.8	23.3	36.9	-0.8	9.2
2015	9.3	6.0	2.4	3.7	3.1	17.6	-1.8	6.3	13.9	6.4	35.4	33.7	42.4	10.0
2016	-1.2	4.6	3.5	8.2	-14.3	18.4	-4.4	5.6	6.7	18.3	-37.0	-36.7	-41.5	-0.9
2017	6.8	7.0	4.2	.	.	15.1	-5.3	8.0	14.6	5.9	5.1	-1.0	24.7	7.6

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

	Deficit(-)/surplus(+)					Primary deficit(-)/ surplus(+)	Government consumption						
	Total	Central government	State government	Local government	Social security funds		Total	Compensation of employees	Intermediate consumption	Social transfers in kind	Consumption of fixed capital	Collective consumption	Individual consumption
2008	-2.0	-2.0	-	0.0	-	-2.2	17.1	18.2	27.7	13.5	7.6	14.8	19.6
2009	0.9	0.9	-	0.0	-	0.9	0.4	-0.9	-6.8	7.8	7.3	-3.2	4.0
2010	0.8	0.8	-	0.0	-	0.7	5.9	2.0	10.3	-2.4	5.9	1.9	9.7
2011	0.0	0.1	-	-0.1	-	0.1	4.6	3.1	6.8	14.0	5.1	3.5	5.6
2012	-1.1	-1.1	-	0.0	-	-1.3	7.7	4.6	12.3	-11.1	6.4	7.7	7.7
2013	1.1	1.1	-	0.0	-	0.9	2.1	6.0	-2.5	8.4	5.2	-1.6	5.3
2014	0.7	0.6	-	0.1	-	0.5	8.5	7.4	10.3	12.5	1.3	7.6	9.2
2015	0.7	0.7	-	0.0	-	0.3	5.3	6.3	13.9	17.6	4.5	0.8	8.8
2016	2.0	2.0	-	0.0	-	1.8	-1.1	5.6	6.7	18.4	8.1	-15.4	9.4
2017	2.6	2.6	-	0.0	-	2.6	4.6	8.0	14.6	15.1	3.9	4.5	4.6

Source: ESCB.

1) Deficit/surplus and primary deficit/surplus are expressed as percentage change in GDP ratios, i.e. [deficit(t) ÷ GDP(t)] - [deficit(t-1) ÷ GDP(t-1)].