

MALTA

Table 1b Revenue, expenditure and deficit/surplus
(growth rates; change in deficit ratio ¹⁾)

1. General government - revenue

	Total	Current revenue											Capital revenue		Memo: Fiscal burden
		Direct taxes	Households	Corporations	Indirect taxes	VAT	Taxes on energy	Net social contributions	Employers ²⁾	Households ²⁾	Sales		Capital taxes		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2007	4.7	9.9	19.1	.	.	6.0	2.5	45.9	2.2	1.6	2.8	11.8	-59.4	6.9	9.6
2008	5.0	6.1	2.3	.	.	3.8	9.2	-11.6	8.5	9.8	8.7	37.2	-32.5	-3.8	4.1
2009	0.6	-0.1	7.1	.	.	-3.0	-0.4	0.5	0.7	0.5	-0.3	-14.1	41.7	-7.1	1.4
2010	5.5	3.3	1.6	.	.	4.4	4.4	7.0	5.0	5.6	5.3	-6.0	89.1	5.1	3.4
2011	5.8	5.9	5.2	.	.	7.2	9.0	15.8	6.6	9.0	7.0	5.4	4.0	0.6	6.3
2012	5.9	5.2	10.1	.	.	2.0	3.8	1.0	3.6	3.7	3.3	-3.8	21.9	8.9	5.4
2013	7.2	7.5	11.6	.	.	4.8	7.8	-0.7	4.1	6.5	4.8	15.0	3.3	-20.9	7.1
2014	10.8	9.5	10.8	.	.	11.9	10.3	18.9	6.8	7.6	6.6	1.7	34.3	-7.2	10.3
2015	11.1	8.7	7.1	.	.	8.1	6.5	7.9	6.4	7.6	7.7	35.5	48.6	26.7	7.4
2016	4.5	12.0	11.2	.	.	6.6	6.5	.	7.2	7.2	7.9	62.2	-79.1	6.4	8.6

Source: ESCB.

2) Data refer to actual social contributions.

2. General government - expenditure

	Total	Current expenditure								Capital expenditure			Memo: Primary expenditure
		Social payments	Old age pensions	Unemployment benefits	Interest	Compensation of employees	Intermediate consumption	Subsidies	Investment	Capital transfers			
	1	2	3	4	5	6	7	8	9	10	11	12	13
2007	4.0	5.5	7.8	9.5	-12.9	0.5	4.3	3.5	4.3	-8.5	1.4	-12.1	4.3
2008	10.2	13.3	5.3	5.0	5.3	2.3	18.2	27.7	17.5	-18.7	-29.4	18.4	10.9
2009	-1.6	-1.9	6.8	9.7	13.0	-2.0	-0.9	-6.8	-56.5	1.8	-3.4	28.5	-1.6
2010	5.5	4.4	4.4	6.2	1.8	1.3	2.0	10.3	5.7	19.4	-1.2	42.1	5.8
2011	4.0	4.0	4.3	5.7	1.6	6.6	3.1	6.9	-3.5	3.7	31.6	-40.2	3.8
2012	8.7	6.6	5.2	7.7	13.5	-0.8	4.6	12.2	50.7	32.2	20.6	46.5	9.5
2013	4.6	4.9	4.2	4.6	19.1	1.9	6.0	-2.5	4.4	2.6	-6.0	42.2	4.8
2014	9.0	7.6	4.2	3.4	-6.8	5.3	7.4	11.3	30.8	22.6	37.2	-3.6	9.3
2015	9.3	6.0	2.6	3.7	3.1	-1.2	6.2	14.3	5.3	35.4	32.6	46.3	10.0
2016	-1.4	4.4	4.6	6.3	-33.3	-4.5	6.3	6.1	16.9	-37.6	-36.7	-42.5	-1.2

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

	Deficit(-)/surplus(+)					Primary deficit(-)/surplus(+)	Government consumption						
	Total	Central government	State government	Local government	Social security funds		Total	Compensation of employees	Intermediate consumption	Social transfers in kind	Consumption of fixed capital	Collective consumption	Individual consumption
	1	2	3	4	5	6	7	8	9	10	11	12	13
2007	0.3	0.4	-	0.0	-	0.1	3.0	4.3	3.5	0.0	4.6	6.5	-0.5
2008	-2.0	-2.0	-	0.0	-	-2.1	17.1	18.2	27.7	13.5	7.6	14.8	19.6
2009	0.9	0.9	-	0.0	-	0.9	0.4	-0.9	-6.8	7.7	7.3	-3.2	4.0
2010	0.1	0.0	-	0.0	-	-0.1	5.9	2.0	10.3	-2.4	5.9	1.9	9.7
2011	0.7	0.7	-	-0.1	-	0.7	4.6	3.1	6.9	14.0	5.1	3.4	5.6
2012	-1.1	-1.1	-	0.0	-	-1.3	7.7	4.6	12.2	-11.1	6.4	7.8	7.7
2013	1.0	1.0	-	0.0	-	0.9	2.1	6.0	-2.5	8.3	5.2	-1.4	5.2
2014	0.7	0.6	-	0.1	-	0.5	8.4	7.4	11.3	-0.3	1.3	7.4	9.3
2015	0.7	0.6	-	0.0	-	0.4	5.4	6.2	14.3	8.5	4.3	1.0	8.8
2016	2.3	2.3	-	0.0	-	2.0	-1.1	6.3	6.1	28.8	8.7	-1.0	-1.2

Source: ESCB.

1) Deficit/surplus and primary deficit/surplus are expressed as percentage change in GDP ratios, i.e. [deficit(t) ÷ GDP(t)] - [deficit(t-1) ÷ GDP(t-1)].