

ITALY

Table 1b Revenue, expenditure and deficit/surplus
(growth rates; change in deficit ratio ¹⁾)

1. General government - revenue

	Total	Current revenue											Capital revenue		Memo: Fiscal burden
		Direct taxes	Households	Corporations	Indirect taxes	VAT	Taxes on energy	Net social contributions	Employers ²⁾	Households ²⁾	Sales	Capital taxes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
2007	6.8	6.9	9.4	.	.	2.8	2.8	.	10.2	9.2	12.4	4.5	0.8	32.9	7.3
2008	1.1	1.2	2.7	.	.	-4.3	-2.0	.	4.9	2.8	9.8	3.4	-11.3	62.9	1.0
2009	-2.0	-3.6	-7.2	.	.	-4.6	-7.7	.	-0.4	1.0	-3.5	2.9	298.0	2,416.6	-2.4
2010	1.5	2.8	1.9	.	.	5.9	12.8	.	0.7	1.0	0.0	3.2	-60.3	-71.3	1.4
2011	2.1	1.5	0.1	.	.	3.2	1.1	.	1.2	0.9	1.9	3.7	73.5	98.5	2.0
2012	3.2	3.9	5.7	.	.	6.8	-2.5	.	-0.2	-1.5	2.6	2.5	-44.6	-78.2	3.3
2013	0.1	-0.3	0.5	.	.	-2.8	-2.3	.	-0.3	-1.2	1.7	6.8	48.1	172.6	-0.5
2014	0.6	0.9	-1.3	.	.	3.8	3.4	.	-0.4	-0.3	-0.4	1.8	-24.1	-61.9	0.3
2015	1.2	1.4	2.2	.	.	0.4	4.1	.	2.2	1.5	3.8	3.1	-18.2	-23.1	1.5
2016	0.3	0.2	2.3	.	.	-3.1	2.3	.	1.1	1.0	1.4	-0.9	21.9	327.2	0.6

Source: ESCB.

2) Data refer to actual social contributions.

2. General government - expenditure

	Total	Current expenditure								Capital expenditure			Memo: Primary expenditure
		Social payments	Old age pensions	Unemployment benefits	Interest	Compensation of employees	Intermediate consumption	Subsidies	Investment	Capital transfers			
	1	2	3	4	5	6	7	8	9	10	11	12	13
2007	2.1	4.2	4.6	4.8	-3.7	11.3	0.3	4.2	3.2	-14.0	2.9	-31.9	1.2
2008	3.7	4.3	4.4	4.4	21.7	5.0	3.6	5.5	1.2	-2.3	3.9	-13.3	3.5
2009	3.1	1.9	5.3	3.3	49.1	-13.7	0.8	3.7	15.0	15.0	11.6	19.4	5.0
2010	-0.5	1.5	2.2	3.3	8.2	-0.9	0.5	2.0	7.5	-18.5	-13.7	-27.9	-0.5
2011	1.0	1.2	1.0	2.1	1.8	11.0	-1.7	-0.2	1.2	-1.4	-3.2	2.8	0.1
2012	1.3	1.6	1.7	1.1	13.0	9.4	-2.0	-0.2	10.0	-2.8	-8.5	11.5	0.4
2013	0.0	0.8	2.3	.	.	-7.1	-0.8	2.9	6.5	-9.6	-6.9	-17.6	0.8
2014	0.8	0.5	2.0	.	.	-4.2	-0.8	-0.8	10.4	4.1	-4.5	21.3	1.3
2015	0.6	-0.5	1.8	.	.	-8.5	-0.9	1.4	-6.4	13.6	-0.3	36.2	1.5
2016	-0.1	1.3	1.3	.	.	-2.6	1.3	1.1	7.5	-16.0	-4.5	-30.0	0.1

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

	Deficit(-)/surplus(+)					Primary deficit(-)/surplus(+)	Government consumption						
	Total	Central government	State government	Local government	Social security funds		Total	Compensation of employees	Intermediate consumption	Social transfers in kind	Consumption of fixed capital	Collective consumption	Individual consumption
	1	2	3	4	5	6	7	8	9	10	11	12	13
2007	2.1	0.7	-	0.9	0.4	2.4	1.3	0.3	4.2	1.5	3.2	0.3	2.0
2008	-1.2	-0.6	-	-0.2	-0.4	-1.0	4.0	3.6	5.5	2.0	4.6	5.2	3.2
2009	-2.6	-2.0	-	-0.1	-0.4	-3.1	2.3	0.8	3.7	5.1	3.6	2.2	2.4
2010	1.0	0.5	-	-0.1	0.6	0.9	1.0	0.5	2.0	1.6	1.6	1.5	0.6
2011	0.5	0.4	-	0.3	-0.1	0.9	-2.1	-1.7	-0.2	-3.6	-0.3	-1.4	-2.5
2012	0.8	0.5	-	0.3	0.0	1.3	-1.7	-2.0	-0.2	-2.8	1.7	-1.8	-1.6
2013	0.0	0.3	-	-0.2	0.0	-0.3	0.0	-0.8	2.9	0.5	2.3	0.7	-0.5
2014	-0.1	-0.2	-	0.2	0.0	-0.3	-0.7	-0.8	-0.8	1.5	0.1	-2.3	0.5
2015	0.3	0.1	-	0.2	0.0	-0.1	-0.5	-0.9	1.4	-1.0	-0.3	-1.2	-0.1
2016	0.2	0.4	-	-0.1	0.0	0.1	1.4	1.3	1.1	1.7	-0.5	2.1	0.9

Source: ESCB.

1) Deficit/surplus and primary deficit/surplus are expressed as percentage change in GDP ratios, i.e. [deficit(t) ÷ GDP(t)] - [deficit(t-1) ÷ GDP(t-1)].