

MALTA

Table 1a Revenue, expenditure and deficit/surplus
(as a percentage of GDP)

1. General government - revenue

	Total	Current revenue											Capital revenue	Memo: Fiscal burden	
		Direct taxes			Indirect taxes	VAT	Taxes on energy	Net social contributions	Employers ¹⁾		Households ¹⁾	Sales	Capital taxes		
		Households	Corporations												
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2007	39.0	37.9	12.6	.	.	14.1	7.3	1.7	6.9	2.5	3.1	2.4	1.1	0.3	33.9
2008	38.5	37.7	12.1	.	.	13.8	7.5	1.4	7.0	2.6	3.2	3.1	0.7	0.2	33.2
2009	38.6	37.6	13.0	.	.	13.4	7.4	1.4	7.1	2.6	3.1	2.7	1.0	0.2	33.6
2010	37.9	36.2	12.2	.	.	13.0	7.2	1.4	6.9	2.5	3.1	2.3	1.8	0.2	32.4
2011	38.7	37.0	12.4	.	.	13.4	7.6	1.6	7.1	2.7	3.2	2.4	1.8	0.2	33.2
2012	39.2	37.1	13.1	.	.	13.1	7.5	1.5	7.0	2.7	3.1	2.2	2.1	0.2	33.4
2013	39.4	37.4	13.7	.	.	12.9	7.6	1.4	6.9	2.6	3.1	2.4	2.0	0.2	33.6
2014	39.5	37.1	13.7	.	.	13.0	7.6	1.5	6.6	2.6	3.0	2.2	2.4	0.1	33.5
2015	39.9	36.6	13.3	.	.	12.8	7.4	1.5	6.4	2.5	2.9	2.7	3.3	0.2	32.7
2016	39.1	38.5	13.9	.	.	12.8	7.4	.	6.5	2.5	2.9	4.1	0.6	0.2	33.3

Source: ESCB.

1) Data refer to actual social contributions.

2. General government - expenditure

	Total	Current expenditure								Capital expenditure			Memo: Primary expenditure
		Social payments	Old age pensions	Unemployment benefits	Interest	Compensation of employees	Intermediate consumption	Subsidies	Investment	Capital transfers			
	1	2	3	4	5	6	7	8	9	10	11	12	13
2007	41.2	37.3	12.5	9.0	0.5	3.5	12.4	5.3	1.7	3.9	3.8	0.6	37.7
2008	42.7	39.7	12.3	8.9	0.5	3.3	13.8	6.4	1.9	3.0	2.5	0.7	39.3
2009	41.9	38.8	13.2	9.7	0.5	3.3	13.7	5.9	0.8	3.0	2.4	0.9	38.6
2010	41.1	37.7	12.8	9.6	0.5	3.1	13.0	6.1	0.8	3.4	2.2	1.2	38.0
2011	41.3	37.9	12.9	9.8	0.5	3.2	12.9	6.3	0.7	3.4	2.8	0.7	38.1
2012	42.8	38.6	12.9	10.1	0.5	3.0	12.9	6.7	1.1	4.3	3.3	0.9	39.8
2013	42.0	37.9	12.6	9.9	0.6	2.9	12.8	6.2	1.1	4.1	2.9	1.2	39.2
2014	41.5	36.9	11.9	9.3	0.5	2.7	12.5	6.2	1.2	4.6	3.6	1.1	38.7
2015	41.2	35.6	11.1	8.7	0.5	2.5	12.0	6.5	1.2	5.6	4.3	1.4	38.7
2016	38.1	34.8	10.9	8.7	0.3	2.2	12.0	6.4	1.3	3.3	2.5	0.8	35.9

Source: ESCB.

3. General government - deficit/surplus, primary deficit/surplus and government consumption

	Deficit(-)/surplus(+)					Primary deficit(-)/surplus(+)	Government consumption							Memo: Government debt
	Total	Central government	State government	Local government	Social security funds		Total	Compensation of employees	Intermediate consumption	Social transfers in kind	Consumption of fixed capital	Collective consumption	Individual consumption	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2007	-2.2	-2.2	-	0.0	-	1.3	17.9	12.4	5.3	0.5	2.0	9.2	8.7	62.4
2008	-4.2	-4.2	-	0.0	-	-0.9	19.7	13.8	6.4	0.6	2.1	9.9	9.8	62.7
2009	-3.3	-3.3	-	0.0	-	0.0	19.8	13.7	5.9	0.6	2.2	9.6	10.2	67.8
2010	-3.2	-3.2	-	0.1	-	-0.1	19.5	13.0	6.1	0.6	2.2	9.1	10.4	67.6
2011	-2.5	-2.5	-	0.0	-	0.7	19.7	12.9	6.3	0.6	2.2	9.1	10.6	70.4
2012	-3.6	-3.6	-	0.0	-	-0.6	20.2	12.9	6.7	0.5	2.3	9.4	10.9	68.1
2013	-2.6	-2.6	-	0.0	-	0.3	19.4	12.8	6.2	0.5	2.2	8.7	10.7	68.7
2014	-2.0	-2.0	-	0.0	-	0.8	19.0	12.5	6.2	0.5	2.0	8.4	10.6	64.3
2015	-1.3	-1.3	-	0.1	-	1.2	18.2	12.0	6.5	0.5	1.9	7.7	10.5	60.6
2016	1.0	1.0	-	0.0	-	3.2	16.9	12.0	6.4	0.6	2.0	7.2	9.7	58.3

Source: ESCB.